SHERIDAN MEDICAL COMPLEX

8400 SHERIDAN ROAD

KENOSHA	53143	Phone: (262) 658-4141		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/03):	92	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	102	Title 19 (Medicaid) Certified?	Yes
Number of Resid	lents on 12/31	/03:	90	Average Daily Census:	82

Services Provided to Non-Residents	Age, Gender, and Primary Di	_		12/31/03)	Length of Stay (12/31/03)	용		
Home Health Care	No	   Primary Diagnosis		Age Groups	용	Less Than 1 Year	25.6	
Supp. Home Care-Personal Care	No					1 - 4 Years	34.4	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	25.6	More Than 4 Years	7.8	
Day Services	No	Mental Illness (Org./Psy)	28.9	65 - 74	14.4	I		
Respite Care	No	Mental Illness (Other)	3.3	75 - 84	24.4	I	67.8	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	31.1	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	6.7	95 & Over	4.4	Full-Time Equivalent	t	
Congregate Meals No		Cancer	10.0   -			-   Nursing Staff per 100 Resident		
Home Delivered Meals	No	Fractures	4.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	17.8	65 & Over	74.4			
Transportation	No	Cerebrovascular	16.7			RNs	9.9	
Referral Service	No	Diabetes	5.6	Gender	용	LPNs	11.2	
Other Services	Yes	Respiratory	3.3			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	3.3	Male	43.3	Aides, & Orderlies	62.1	
Mentally Ill	No			Female	56.7	I		
Provide Day Programming for			100.0			I		
Developmentally Disabled	No				100.0	I		

## Method of Reimbursement

Medicare (Title 18)				edicaid itle 19				Other		Private Pay		Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	18	100.0	318	52	92.9	117	4	100.0	192	12	100.0	192	0	0.0	0	0	0.0	0	86	95.6
Intermediate				4	7.1	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		56	100.0		4	100.0		12	100.0		0	0.0		0	0.0		90	100.0

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SHERIDAN MEDICAL COMPLEX

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
	I				% Needing		Total
Percent Admissions from:	I	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.2	Bathing	26.7		44.4	28.9	90
Other Nursing Homes	1.8	Dressing	22.2		53.3	24.4	90
Acute Care Hospitals	85.3	Transferring	18.9		53.3	27.8	90
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.7		48.9	34.4	90
Rehabilitation Hospitals	0.0	Eating	43.3		20.0	36.7	90
Other Locations	1.2	*****	******	*****	*****	******	****
otal Number of Admissions	170	Continence		용	Special Treatmen	ts	용
ercent Discharges To:	I	Indwelling Or Extern	nal Catheter	10.0	Receiving Resp	iratory Care	6.7
Private Home/No Home Health	11.8	Occ/Freq. Incontine	nt of Bladder	40.0	Receiving Trac	heostomy Care	5.6
Private Home/With Home Health	15.3	Occ/Freq. Incontine	nt of Bowel	33.3	Receiving Suct	ioning	5.6
Other Nursing Homes	1.8	-			Receiving Osto		3.3
Acute Care Hospitals	51.8	Mobility			Receiving Tube	Feeding	6.7
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	2.2	Receiving Mech	anically Altered Diets	33.3
Rehabilitation Hospitals	0.0				3	-	
Other Locations	7.6 i	Skin Care			Other Resident C	haracteristics	
Deaths	11.8			2.2	Have Advance D	irectives	26.7
otal Number of Discharges	i	With Rashes		6.7	Medications		
(Including Deaths)	170 i			- • •	Receiving Psyc	hoactive Drugs	22.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	*****	****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	용	૪	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.0	86.2	0.93	87.6	0.91	88.1	0.91	87.4	0.92
Current Residents from In-County	88.9	78.5	1.13	83.0	1.07	82.1	1.08	76.7	1.16
Admissions from In-County, Still Residing	25.3	17.5	1.44	19.7	1.29	20.1	1.26	19.6	1.29
Admissions/Average Daily Census	207.3	195.4	1.06	167.5	1.24	155.7	1.33	141.3	1.47
Discharges/Average Daily Census	207.3	193.0	1.07	166.1	1.25	155.1	1.34	142.5	1.46
Discharges To Private Residence/Average Daily Census	56.1	87.0	0.64	72.1	0.78	68.7	0.82	61.6	0.91
Residents Receiving Skilled Care	95.6	94.4	1.01	94.9	1.01	94.0	1.02	88.1	1.08
Residents Aged 65 and Older	74.4	92.3	0.81	91.4	0.81	92.0	0.81	87.8	0.85
Title 19 (Medicaid) Funded Residents	62.2	60.6	1.03	62.7	0.99	61.7	1.01	65.9	0.94
Private Pay Funded Residents	13.3	20.9	0.64	21.5	0.62	23.7	0.56	21.0	0.64
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	32.2	28.7	1.12	36.1	0.89	35.8	0.90	33.6	0.96
General Medical Service Residents	3.3	24.5	0.14	22.8	0.15	23.1	0.14	20.6	0.16
Impaired ADL (Mean)	52.4	49.1	1.07	50.0	1.05	49.5	1.06	49.4	1.06
Psychological Problems	22.2	54.2	0.41	56.8	0.39	58.2	0.38	57.4	0.39
Nursing Care Required (Mean)	8.8	6.8	1.29	7.1	1.24	6.9	1.27	7.3	1.19